

# Storm Water Mgt. Discharge Control -- No. 958758

Category M-NCPPC  
Agency M-NCPPC  
Planning Area Countywide  
Relocation Impact

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

January 8, 2002  
23-45 (01 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	433	302	73	58	33	25	0	0	0	0	0
Land											
Site Improvements and Utilities	194	194	0	0	0	0	0	0	0	0	0
Construction	1,132	140	295	697	542	155	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,759	636	368	755	575	180	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,694	636	303	755	575	180	0	0	0	0	0
Current Revenue:											
General	65	0	65	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for construction of Best Management Practices (BMPs) at "industrial sites" within the Parks system. Required BMPS include (1) covered bulk storage bins for mulch, gravel, sand, etc.; (2) covered shelters for vehicles and equipment; (3) designated vehicle wash areas with appropriate stormwater management; and (4) miscellaneous repairs as identified in the Stormwater Pollution Plans, 1994, and revised in 1997.

### JUSTIFICATION

Industrial sites are required to prepare and abide by Stormwater Pollution Prevention Plans as a condition of the National Pollutant Discharge Elimination System (NPDES), a Federal law based in the Clean Water Act. M-NCPPC owns/manages 16 industrial sites: all maintenance yards, Pope Farm Nursery, and Bonifant Road Rubble Landfill.

### Plans and Studies

All work funded in this project is identified in Stormwater Pollution Prevention Plans required by law, prepared in 1994, and revised in 1997.

### STATUS

Complete program by FY04. The following projects will be under construction in FY02: Wheaton Regional Park, Olney Manor Recreational Park, and Meadowbrook maintenance yards.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY95	(\$000)
Initial Cost Estimate		10
First Cost Estimate		
Current Scope	FY01	1,759
Last FY's Cost Estimate		1,759
Present Cost Estimate		1,759
Appropriation Request	FY03	153
Appropriation Req. Est.	FY04	180
Supplemental Approp. Req.	FY02	0
Transfer		0
Cumulative Appropriation		1,426
Expenditures/Encumbrances		785
Unencumbered Balance		641
Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

### COORDINATION

Montgomery County Department of Environmental Protection  
Montgomery County Department of Public Works & Transportation

### MAP

